

Executive Director Report
BOT Meeting 16 January, 2018

Facilities:

Nothing to report.

Financial: see separate highlights showing the period July through November, 2017.

Donations:

As of the 1st of January, there were 367 people who had contributed at some point over the prior 12 months. This is slightly down from last month when 369 people had donated at some point between the 1st of Dec 2016 and the 31st of Nov 2017. We had hoped to see more at the end of the month, especially due to the federal tax law changes.

The total for the Holiday Appeal campaign which ran from 26 November to 9 January is \$11,270. This is lower than the target goal of \$15,000 but other non-pledge donations are starting to balance out this shortfall.

The YRSC expects to be busy with preparing for the Budget Drive for pledges for the 2018-19 fiscal year. The Drive kicks off the beginning of March – one month earlier than last year. The number of pledge units for this 2017-18 year reached 257 and a total amount of \$624,600.

Staffing:

We hired a new Weekend Custodian, Desmond Hughes. Diane, his supervisor, has gotten him on board quickly and over the holiday period as well which is particularly challenging.