

Capital Campaign Planning

Document 4 – Facts and Figures

Congregational Input:

- Is welcome anytime. There will be people to talk with in the foyer after each service, or email Kristen Leddy at kristensleddy@gmail.com
- February 24th -please come to the Town Hall meeting to discuss these issues
- May 5th -The Capital Campaign must be approved in a congregational vote
- November 24th-we will vote to approve the work

Capital Campaign:

- Your full contribution to the Campaign can be spread over three years
- The initial Campaign would run from May-Nov of 2019. Refer to Doc 3, the Timeline, for more information
- Prior to the vote on May 5th, information is being gathered several ways:
 - Financial Feasibility Study
 - Architectural evaluations
 - Gathering data
- The CCPlanning Team is looking at historical data and current operating practices, as well as current real estate and construction data. We are talking with our staff and the Nursery School staff – people who use the building daily
- The CCPlanning Team is: Carol Seiple and Kristen Leddy, co-chairs; Rev. John Morehouse, Mary Jane Cross, Catherine Onyemelukwe, and Anita Pfluger. We also have liaisons to Stewardship – Mary Money, to Endowment – Kevin Leddy, and to Facilities – John Turmell

Building Specifics:

- Our building size is 15,000 ft², with 9,000 ft² upstairs and 6,000 ft² downstairs
- We have 8.6 acres of land
- As of 2011, our footprint was 10% over what is allowed by the City of Westport

Financial Specifics:

- In 2015 the whole property was appraised at \$8.6 million
- In 2018, our monthly electric bill averaged \$1174 which includes heating in the sanctuary and lighting in the main building and meeting house
- In 2018, our average monthly gas bill was \$632. Natural gas heats the whole main building except the sanctuary, plus it powers the stove and oven in the kitchen
- More detail about these figures can be obtained if you're interested