

2020-21 Budget Contingency Priorities

<u>UPSIDE</u>	
1. Increase General Reserves	\$15,000
2. Increase Pension Funding	\$ 8,000
3. Increase UUA Contribution	<u>\$ 2,000</u>
Total	\$25,000

<u>DOWNSIDE</u>	
1. Decrease UUA Contribution	\$14,500
2. Decrease People Cost	<u>\$10,500</u>
Total	\$25,000